

Austin Square Baptist Church

Reformed and Baptist

2008-2009 ANNUAL REPORT



*“United Together
to Help Each
Other Fulfill the
Great Commission
– to the Glory of
God”*

10 Keslar Avenue
Lynn, MA 01905
1-781-598-4132

www.austinsquare.com

:

CHURCH OFFICERS 2008-2009

.

Assembly Officers

Elders

Rev. Dr. Steven P. Wilfert

Rev. Gary Lassell

Richard A. Hahn

Michael DeAngelis

Deacons

Rick Mailloux

Ed Bragan

Nick Lozzi

Bob Young

Corporation Officers

Moderator

David Carpenter

Vice-Moderator

Church Clerk

Anne Theresa Rich

Asst. Clerk

Gloria Keenan

Treasurer

Deb Lozzi

Asst. Treasurer

Brian Trueira

:

CONTENTS

.

Reports:

Clerk	Page 4
Senior Pastor	Page 9
Assistant Pastor	Page 10
Elders	Page 11
Deacons	Page 12
Deacons Fellowship Fund	Page 13
Secretary	Page 13
Sexton	Page 14
Functions	Page 14
Ushers	Page 14
Music Director	Page 15
Sound Board	Page 15
Video	Page 16
WSB	Page 16
Team Mexico 2009	Page 16
Sunday School	Page 17
Girls Alive	Page 17
Brigade Boys	Page 18
Child Care	Page 18
VBS	Page 18
ESL	Page 19
Ladies Supper	Page 20
Flowers	Page 21
Finance Committee (Tellers)	Page 21
Nominating Committee	Page 21
Treasurer	Page 22
Auditor	Page 23

Budget:

Accepted 2009-2010 Church Budget	Page 24
----------------------------------	---------

Listings:

Membership List	Page 26
-----------------	---------

:

CLERK

.

Church Clerk Membership and Baptisms Report for 2008-2009

Amendment to Clerk Report 2007-2008 – Removals:

Ethel Smith's name was omitted from the list of removals after her promotion to Glory on March 31, 2008.

Amended membership August 31, 2008	134
Membership September 1, 2008	134

<i>Removals:</i>	-6	<i>Additions:</i>	+8
-------------------------	----	--------------------------	----

Nicole Duyon
Rosalie LeClair
Mark Catlin
Kimberly Catlin
Amanda (Wilfert) Houk
Joy Reis

Betty Chapman
Nicholas Daniel
Emily Daniel
Roger Sharpe
Brad Leppek
Ellie Miller
Philip Trueira
Caleb Wilfert

Membership August 31, 2009	136
----------------------------	-----

Baptisms

Lynne Rocco

For Jesus,

Anne Theresa Rich

CHURCH CLERK

Annual Business Meeting – September 17, 2008

Pastor Steven Wilfert read Mark 10:45, "For even the Son of Man did not come to be served, but to serve, and to give his life as a ransom for many." Pastor Steve then said that leadership is about serving, that seeking an office is not to gain status or authority. If we hope as a church to build God's Kingdom, we serve and that we become like Jesus when we serve.

Pastor Gary Lassell then offered a prayer for God's guidance and humility as we conduct His business and asked that all we do is to please Him.

At 7:06 p.m. Vice moderator Rick Mailloux called the meeting to order. The Clerk reported 37 members signed in at that point.

The Vice Moderator made a motion to accept the Auditor's Report for 7-1-2007 through 6-30-2008 as printed, and the motion passed with no discussion.

The Vice moderator made a motion on the recommendation of the Elders and Deacons to add Nick Lozzi to the Deacon Boards immediately. Pastor Wilfert read the qualifications of a Deacon from 1 Timothy 3:8-13 and gave testimony that Nick Lozzi has been tested and found faithful. The question was brought before the members, and the motion passed unanimously.

The motion was made on the recommendations of the Elders and Deacons that Nicole Duyon be removed from membership of Austin Square Baptist Church under Article III Section 5, due to absence for 4 years. The motion passed.

Notice was given with updates of the North Shore Christian School Pilot Program, giving details of hours (Monday through Friday from 7:30 a.m. to 5:30 p.m.), staff (two full-time staff members and one part time aftercare coordinator) and that fourteen children would be served. North Shore Christian School would pay \$900 per month rent, with terms being revisited in six months to determine if the rent covers utility costs, liability updates for Austin Square Baptist Church, and any other details.

Notice was given that a copy of the Annual Report would be kept in the Secretary's office and that anyone who wished for a copy to please notify her.

Notice was given that the Nominating Committee would present the new slate of people serving at an upcoming Special Business Meeting in October.

Notice was given that the new air conditioning unit on the Boston Street entrance serving the Cambodian congregation has been installed over the summer.

Notice was given that a dumpster was being utilized to clean out the area under the stairs leading to Fellowship Hall for safety and cleanliness and that any unclaimed items lying around would be gone this Saturday.

Notice was given that the Cambodian Congregation rebuilt part of the Boston Street entrance stairs and volunteered to paint. We will provide paint and tools.

Notice was given that the work on the floor in Fellowship Hall was completed, and mention was made that the donation from the Thelma Flint estate provided for this work.

Notice was given that Pastor Herman from Mies Ministries offered to paint Fellowship Hall. We will provide paint and tools, and professional painters from Mies ministries will do the work.

The meeting was adjourned at 7:30 p.m.

Special Business Meeting – October 22, 2008

Pastor Steven Wilfert read from Ephesians 4:31-32, where Paul tells the church to get rid of every form of malice and be kind and compassionate to one another, forgiving each other, just as in Christ, God forgave each one of us. Pastor Wilfert then exhorted us to not be full of suspicion and repeat what we may hear, taking 5% of the information elsewhere but to go talk with the person prayerfully and be mindful of vows made in regarding covenant members. Pastor Wilfert then encouraged us to get a picture of us in eternity.

Elder Dick Hahn opened in prayer to ask the Lord's guidance. At 7:10 p.m., the Moderator called the meeting to order. The clerk reported a roll call of 32 members signed in at that point.

The Moderator made a motion on recommendation of the Elders that Betty Chapman, Nicholas Daniel, Emily Daniel, Roger Sharpe, and Brad Leppek be admitted into membership at Austin Square Baptist Church. Each candidate gave their testimony of how they came to faith in Jesus Christ and stated their reasons for wanting to become a member. Members had the opportunity to ask any questions, and the candidates left the room while

the vote was taken and the opportunity was given for members to ask any further questions. Five new members were joyfully received when the candidates returned to the room.

The Moderator made a motion on the recommendation of the Nominating Committee that the following Corporation Officers be confirmed to serve for the 2008-2009 term. Moderator-David Carpenter, Vice Moderator-Vacant, Clerk-Anne Theresa Rich, Assistant Clerk-Gloria Keenan, Treasurer-Deb Lozzi, Assistant Treasurer-Brian Trueira. The motion passed.

The Moderator made a motion on the recommendation of the Nominating Committee that the following be confirmed as Tellers for the 2008-2009 year: Bob Perry, Lucia Perry, Louise Gibson, Gwen Burns, Adrian Van Eck, Donna Coppola, Merv Veinot, Faye Veinot, Ed Bragan, Nancy Bragan, Bonnie Lassell, Nick Lozzi, Deb Lozzi, Penny Kulakowski, and Jeanne Melanson. The motion passed.

The Moderator entertained a motion of select a new Nominating Committee to serve for 2008-2009 and answered questions from the floor asking what duties of the Nominating Committee were. Six nominations were seconded, and individuals named agreed to serve. They are: Robby Pursell, Mary Meechin, Marilyn Schulz (volunteered to serve), Tony Schillaci, Faye Veinot, and Dick Hahn, with Rob Grayton to serve as an extra person in the event a member is unable to serve at the time the Committee convenes next year.

Notices were given regarding a number of issues. These included:

- Budget update by Deacon Michael DeAngelis.
- Installation of air conditioning unit in the Boston Street entrance/Cambodian side.
- We are tracking down the location of a leak in the ceiling.
- The Education Wing has been painted, and some gifts paid for it.
- We got a good buy on the new stove in the kitchen.
- With energy costs for the winter unknown, a freeze on special projects is in effect.

Notice was given that the Elders put forward the nomination of Michael DeAngelis for consideration of the position of Elder of Austin Square Baptist Church. Pastor Steven Wilfert reminded us that consideration of nomination for leadership was not taken lightly and that each candidate is put through a grinding process. Pastor Gary Lassell informed us that Deacon DeAngelis has been under consideration for this nomination for some time and read qualifications from 1 Timothy 3 with parallels made with Deacon DeAngelis' character and resulting track record, proving his calling. No questions came from the floor. Deacon Ed Bragan testified as to Deacon DeAngelis' capable leadership as Chairman of the Deacon Board. The vote will be taken at a 11/19/2008 Special Business Meeting.

The meeting was adjourned at 8:52 p.m.

Special Business Meeting – November 19, 2008

Pastor Steven Wilfert read Acts 14:19-23, qualifications for leadership, where Paul also says accepting a leadership position is a response to a call, a very serious call, a man who has been tested and tried senses he has heard to oversee the congregation. Pastor Wilfert reminded us that when he stands before God, he will answer for how he handled each heart and that he had better have told us the truth about where he saw us in our walk with Christ. Pastor Wilfert then read 1 Timothy 3, qualifications for leadership, and said to let God's word do the talking. He emphasized that we are dealing with eternal issues and that the qualifications that a man be blameless does not mean that he is to be perfect but respectful. Pastor Wilfert read Hebrews 13:17, where Paul says that we are to obey our leaders and submit to their authority, as they are men who must give an account, and obey them so that their work will be a joy, not a burden, for that would be unprofitable to us. Pastor Wilfert added that their work is to see to it that we are what God has called us to be.

Pastor Wilfert then prayed for us as we have been thinking about this joyous matter and asked for wisdom and guidance.

At 7:21 p.m., the Moderator called the meeting to order. The Clerk gave roll call with 50 members signed in at that point.

The Moderator made the motion on recommendation of the Elders that Michael DeAngelis be confirmed as an Elder of Austin Square Baptist Church (according to Article VI, Section 2 of our By-Laws). Discussion followed. Candidate DeAngelis answered a question from the floor from his Doctrinal Statement, copies of which had been distributed to members some weeks in advance of tonight's vote. A question came from the floor about candidate availability secondary to work travel, which candidate DeAngelis answered by giving his ability to provide quick response time from the road to this point via e-mail and cell phone and that his travel schedule would be, in fact, decreasing. He further stated that his employer is supportive of his service to his church, citing this to be an example of healthy work/life balance, even when Sunday school schedules are presented to the employer in advance as times when he can not travel. Comments were made by other Deacons that the candidate was easy to reach when necessary and that he makes time to fulfill his commitments at Austin Square Baptist Church. A comment came from the floor that the candidate does a superb job of teaching studies, is knowledgeable, and the studies are interesting. A question from the floor asked about the candidate's vision for the future of Austin Square Baptist Church, and his answer was to see all hands on the plow, for ignition of energy so that we could do more. He then asked the question, "How do we get everyone dedicated to saying, "This is the Lord's work?" He said, "Everyone has a role. As a body we work together." He testified that although he grew up in a family where much of family life was God centered, he knew that one can not "ride the coattails" of another into the things of God and that at the age of 7 "I understood my condition." A question came from the floor if he had ever been bullied/ridiculed and, if so, how did he handle it. He cited an example from his teen years in which he had excused himself and left the room to get some time to think clearly before returning to tell the individual, the choir director, that their behavior had been inappropriate and cruel. He then reported that the Pastor had sided with the choir director, who ended up leaving the church shortly afterward after disagreeing that gold leaf ornament should be added to the pulpit. A member gave an example of the candidate's gracious, truly humble reception of a suggestion she had made to him that she thought would be helpful. After all questions were asked, Pastor Gary Lassell added that Austin Square's leadership finds the person who is already doing the job and that Michael DeAngelis has a pastor's heart. The motion was made with the question put to the floor. Voting by secret ballot commenced, and by unanimous vote of the members, Michael DeAngelis became an Elder of Austin Square Baptist Church.

The meeting was adjourned at 7:59 p.m.

Special Business Meeting – April 29, 2009

Pastor Steven Wilfert read Matthew 16:13-20. Jesus says, "I am going to build My church." The pastor reviewed some of the highlights of Austin Square's community outreach and opportunities for the growth of our souls and challenged us with the question, "How am I building His church?"

Pastor Gary Lassell opened with prayer, asking the Lord to direct us as we put ourselves before Him so that we will focus on what is most important and to ask Him to show us how to build each other up in what we do and say.

At 7:15 p.m. the Moderator made a motion open the meeting, and the Clerk reported 43 members signed in at that point.

The moderator made a motion on recommendation of the Elders that Philip Treuira, Caleb Wilfert, and Ellie Miller be admitted into membership at Austin Square Baptist Church. Each candidate gave their testimony of their faith in Christ as their only hope for salvation. Members were given an opportunity to ask any questions they may have had before the candidates withdrew from the room while members had an opportunity to discuss any further questions before the vote. The three candidates were joyously welcomed back into the room as new members.

Official notice was given that the Elders have approved (Article III, Section 2 of the By-Laws) the transfer of membership of Mark and Kimberly Catlin to the North Shore Community Baptist Church of Beverly Farms.

The Deacons made the motion to transfer \$2,000 from the Annual Budget line item A9 Youth Director(s) to Budget line item C5 Church Maintenance, to eliminate the current budget line item deficit and provide sufficient funds for the upcoming Church Work Day scheduled for May 9, 2009. The Youth Director position was not filled this year, and no money has been used from this line this year. The money would be used for mulch, renewing parking lines and adding handicapped parking spots, as well as other projects inside and outside the Church building. The motion passed.

Pastor Steven Wilfert made a motion on recommendation of the Elders that Amanda Wilfert be removed from membership in Austin Square Baptist Church according to Article III, Section 3 of the By-laws secondary to her new status in a church in Alabama. Pastor Wilfert explained that a letter of transfer had never been sent to Austin Square from Birmingham, Alabama church where Amanda was also on record as a member and that Amanda's husband had accepted a Youth Pastor position at another church in Alabama, where they would now be members.

The meeting was adjourned at 7:36 p.m.

Special Business Meeting – June 17, 2009

Senior Pastor Steven Wilfert began by giving honor to God and reading His word before tackling the business of the church – 2 Samuel 21:1 “Now there was a famine in the days of David for three years, year after year, and David sought the face of the Lord. And the Lord said, “There is bloodguilt on Saul and on his house, because he put the Gibeonites to death.” The famine had taken its toll, and David's first inclination was to seek God's presence and not point fingers. Pastor Wilfert said there has been some spiritual famine at Austin Square with one baptism in the past year, some seeking greener pastures, and some struggling and losing heart, which happens. He reminded us that we do not know what is in the cup until the cup gets bumped and what is inside comes out. He encouraged us that the answer to restoring discouraged people is us and instead of finger pointing when we notice that someone has been missing for a few weeks to call the Elders and they will call these people with us. Division can result from something as simple as a bad choice of words that the individual did not mean anything by that the ones hearing it takes offense at and overreacts to. We are to seek God's presence in everything and to ask Him, “God, what is the issue here?”

Assistant Pastor Gary Lassell prayed for God's help as we sought His face, asking Him what we need to repent of and to reveal if there is a problem or if a difficulty is Him testing us, thanking Him for His grace and mercy.

At 7:10 p.m. the Moderator made the motion to call the meeting to order, and the Clerk reported 48 members signed in at that point.

Copies of the proposed budget had been made available for members to take home and review on the previous two Sundays, and extra copies were available at tonight's meeting next to the sign-in sheet. Deacon Richard Mailloux reminded us that the budget allocations are set to reflect who we are and what we do – ministry of the Word here, education and evangelism locally and further away, fixed expenses that are what they are that we have no control over, and finally those things that are the “nice to haves,” where the cuts are made if the money to pay for them is not on hand. He reported that giving has been down in the past six months, given the prevailing economic situation with some losing jobs, others having d=faced wage and salary reductions, and everybody facing rising costs. Expenses, however, have been controlled. The north Shore Christian School pre-school program rent brought in \$9,000 this year, and monies from Mies Ministries and our Cambodian brethren's use of our building made the difference in meeting our expenses, without which we would have been short this year. A projected income of \$195,000 for a projected budget of \$197,809 was reported, with cuts to

come if giving does not increase proportionately. Deacon Mailloux reminded us that tonight's meeting is about committing to a budget and trusting God to meet our needs.

The Moderator then took us through the proposed budget by sections as we examined it line by line. Discussion ensued as questions came from the floor.

Pastor Wilfert addressed the request for an update about efforts to fill the Youth Director position.

Our Sexton reported that he often enters unoccupied rooms and areas where the lights have been left on and asked the last person leaving a room to pay attention to turning lights out and for all to be mindful of shutting off/reporting a dripping faucet, turning off electrical equipment not in use, and where appropriate, unplugging electrical equipment not in use from the wall socket.

A question came from the floor as to why we continue to carry a Missionary Budget line item with a zero entry for an individual who returned from the field a few years ago without plans for further funding, line F7. After discussion, the Deacons moved that we accept the proposed budget. No monetary changes were made. Arthur LaBrie wished to state for the record that to increase the budget for the coming year at a time of pay cuts and lost jobs was wrong. The motion to approve a proposed budget of \$197,809 for 2009-2010 (increased from \$195,631) passed with four dissenting votes.

The Deacons recommend that \$4,000 be transferred from the General Fund to the designated Capitol Improvement Fund at the end of this fiscal year. Our Treasurer reported that there is about \$30,000 in the General Fund now. The motion passed.

The motion was made on recommendation from the Elders that we remove Joy Reis from the membership rolls of Austin Square Baptist Church under Article III, Section 5, as Joy moved from the area without leaving contact information and has been gone for more than six months. The Elders report no success after repeated attempts to get back in touch but that Joy had told them she intended to join a church on the South Shore. The motion passed.

The meeting was adjourned at 8:25 p.m.

Respectfully submitted,

Anne Theresa Rich

CHURCH CLERK

SENIOR PASTOR

"Rejoice in the Lord always again I say rejoice."

Amanda and Andrea graduated from Southeastern Bible College in Birmingham Alabama along with Amanda's husband and Andrea's husband to be. Andrea was married in June. Caleb will be attending Classical High School in the fall for 12th grade and looking at colleges. Cheryl is once again teaching Junior High students at North Shore Christian School. I had gallbladder surgery in March. I thank the elders who took over in my absence.

Our congregation continues to diversify in regard to nationality as families from many backgrounds have become part of our church family. Sunday mornings have been devoted to topical studies this church year. Series such as seeking God, Justification, family ties, what is a Biblical sermon, Christmas sermons and a long series on grace filled Sunday morning messages.

On Sunday evenings we finished our study on II Samuel. Wednesday nights have continued to focus on quiet contemplation with the Lord. We worked through a series on Basic doctrines using Peter Jefferies book Bite Sized Theology as a guide. We also worked through a series on sharing your faith, making use of several texts. I also taught a new members class and conducted new member interviews. I also teach chapel once a week with the pre-schoolers from NSCS.

Becoming involved in our community is still a priority. We hosted our third multi-cultural Thanksgiving Day service with our Haitian, Cambodian and Spanish churches joining us. I have written several articles for the Saugus newspaper. I assisted the board of Elders and Deacons in partnering with North Shore Christian School as we are now hosting a pre-school in our education wing five days a week. I assisted in setting up and tearing down for our second neighborhood picnic to kick off VBS. I also worked with another Spanish speaking church assisting them with two sets of baptisms and attended our men's retreat. I have also with the assistance of the elders have been conducting "town meetings" with our church family through out the year to hear what is on their hearts and minds. We have conducted three such meetings and plan to continue this as part of our church families' life.

I conducted/attended several funerals, attended calling hours with church family members, made numerous hospital and nursing home visits, performed 2 weddings and one baptism. I continue to assist families in locating appropriate counseling and have walked with several families through times of crisis. I spoke at Shiloh at summer camp, preaching six sermons, and leading various activities. I organized a short term mission trip for our church family where we took 21 people, adults and students to build a house in Juarez Mexico in the month of February, once again adding to our efforts a vacation Bible School program. I also assisted the Deacons with our church clean up day. I have also been trying to seek a youth leader to fill our position but have not had much success.

May our God be Praised

PASTOR *Steven Paul Wilfert*

ASSISTANT PASTOR

The Assistant Pastor provides relief for the Senior Pastor, carries out the overall administration of the church, and oversees the worship preparation and assignments. Pastor Gary Lassell has been filling this role for over seven years now, personally leading the worship services, as well as covering for the Senior Pastor in all areas during his vacations, missions and camp weeks.

From a graphics standpoint, the A.P. designs and prints all bulletins and handouts, and also prepares the slides that are projected during our worship services. He also continues to regularly update the church website (www.austinsquare.com), and put up colorful posters around the church to advertise coming events. As part of our attempt to provide fun, fellowship for the church, we have been holding Family Movie Nights about one Sunday a month during the Evening Study time, providing a more relaxed environment for families to enjoy and learn more about the Lord. This year, we viewed together: ***An Uncommon Union: the Life and Love of Sarah and John Edwards, God's Outlaw: William Tyndale, A Midnight Clear, Bonhoeffer: Agent of Grace Expelled: No Intelligence Allowed*** (Ben Stein on the theory of Evolution), ***The Gospel of John: Part 2, Fireproof*** (with Kirk Cameron), ***The Chronicles of Narnia: The Lion, the Witch and the Wardrobe***, and ***The Ultimate Gift*** (with James Garner and Abigail Breslin).

Extra emphasis has been given to teaching the Word again this year, beginning with taking our adults through a year-long Sunday School course in the Book of Acts, and also teaching additional Sun. Evening and Wed. Night studies while Pastor Steve has been engaged elsewhere. Training of members in their various ministry capacities likewise continues.

I want to thank the congregation for supporting me and my family in prayer during the difficult time when we lost my mom this summer. My dream continues to be that our church will become more mature in the faith and in their commitments, even as we grow ever more faithful to our Lord together in the years to come.

In His Grace,

ASST. PASTOR *Gary Lassell*

ELDERS

Senior Pastor Steven Wilfert, Asst. Pastor Gary Lassell and long-time Elder Dick Hahn were joined by Michael DeAngelis (formerly Chairman of the Deacons), to serve together as the Board of Elders of Austin Square Baptist Church. This is both a calling and a grave responsibility to guard and guide the church according to the best standards and principles found in the Word of God, so that all the glory goes to God alone. Our main emphasis is always worship and teaching the Word, with the remaining energy spent in prayer, training, counseling, and guiding families through both difficult and happy occasions, as well as reaching out to our community. Your Elders have recently begun reading through *The Deliberate Church* by Mark Dever together.

Pastor Ralph Massillon of the Haitian Baptist Church guest preached in the spring, and this summer Paul Bucknell gave a report of his trip to Kenya and Nigeria, while our own Jon Vickers brought friends from the Navigators to show pictures and deliver a report of their short-term summer trip to the Philippines. The Asst. Pastor and new Elder Michael DeAngelis delivered both morning and evening sermons throughout the year. Throughout this last year several courses of biblical instruction were offered, including: Evening Studies dealing with the deeds of King David; Wed. Night Studies on "Bite-Sized Theology" and "Evangelism."; the Adult Sunday School course on the Book of Acts. As a congregation, we read through the Gospel of Mark during morning worship.

We were joined by our Cambodian, Haitian and Spanish-speaking Mies Ministries brothers and sisters for another Thanksgiving Eve service, and held joint Easter Services with the Haitian Baptist Church of Lynn. Further energy was devoted to putting on a 20th Anniversary Celebration in Nov. 2008, with David Carpenter furnishing a commemorative booklet and video and Leslie Grayton and Jean Trueira and their Functions Team providing a Thanksgiving meal for the congregation. We witnessed yet another Team Mexico Presentation, pulled together Mini-Missions Conference in June with four of our missionary families, conducted Vacation Bible School again, beginning with a Block Party and Cookout and ending in the VBS Closing Program.

This year, in response to dwindling attendance and the lack of consistency on the part of the congregation in serving, the Elders have begun inviting manageable groups of members to face-to-face State of the Ministry Town Meetings. Our hope has been to discover where the enthusiasm has gone, particularly in regard to our members connecting with one another. In the meantime, the demanding personal needs of individual members and their families, as well as numerous hospitalizations, have taken up a great deal of time this year. We continue to look for fresh opportunities to share the Gospel with people the Lord puts in our path, such as the families of the North Shore Christian School Pre-K program, as well as those who visit us during special programs, and, of course, our neighbors and the friends we have made over the years.

Thank you again for your support and confidence in the Elders throughout the past year. We continue to rely upon your prayers for the strength and grace we will need to persevere. May all we all remain in the Word throughout the coming year.

In His Grace,

ASST. PASTOR *Gary Lassell*

DEACONS

This past year has been challenging to all of us in many ways. We find ourselves in an economic recession with many of our members and worshippers losing their jobs. The cost of food and gas and just about everything else seems to be climbing higher and higher. The future is uncertain and many look to our country's leaders to provide a safe and stable environment for us to pursue the "American Dream". While many flounder in hopelessness and are discouraged by the present conditions, we, as children of God have hope. We need to look above and beyond our country's leaders to the one who literally has the whole world in His hands.

We serve a God that loves and adores us. He is constantly on watch and He is ready and willing to bless us in ways that we at times do not understand. We should be on a constant watch to see His hand in our lives. The more we are in tune with our Lord the more we will see his will for us and see light in a dark world. We encourage you to read, pray and then pray again especially when you are at your wits end.

This past year has been a busy year and much has been accomplished. God had blessed us with a new floor in Fellowship Hall. Although we have had some challenges with it, it has served us well and it has made a big difference in the appearance of the hall. We had a new roof added to our front entrance the greatly reduced the water problems we were having. Meis Ministry's provided the labor to paint Fellowship Hall and our Cambodian friends helped paint the kitchen and then rebuilt the front stairs leading into the original ASBC. We have purchased a new stove with ten burners and two large ovens along with some new utensils to help with our fellowship dinners.

We have been blessed to join with North Shore Christian School in providing Pre-Kindergarten class using the Toddler room. They had twenty-two children in all for their first class and this year coming up looks to be just as full. We had a new carpet installed in the hallway, floor tiles repaired and new paint in the toddler room and nursery.

We have changed over to FIOS for our internet and phones. This helped save some money but also provided for much faster internet access for our Pastors and for the North Shore Christian School teachers.

Richard Mailloux has taken over as Chairmen of the Deacon Board after Michael DeAngelis was appointed as an Elder this past year. The Deacon Board fully supports his appointment as Elder but we will greatly miss Mike. We will continue to seek his perspective and council as we work closely with the Elders.

We have a couple of very successful work days and I would like to thank everyone that showed up and helped us to clean up ASBC both inside and out! New parking lines have been painted and new handicapped and visitor parking made available. Many hands make light work and we thank you! We also had one work day that turned out to be a Leadership Work day because no one else showed up. I wish that I could impress upon all who read this the pleasure that is felt when working together with our brothers and sisters in Christ. So many miss out on the opportunity to fellowship, laugh together, to get to know each other and to work hard for our Lord and Savior.

We have many projects slated for the up and coming year. We hope to have a portion of the Fellowship Hall floor refinished as we have some seepage coming through one section of the new floor. This is fully covered by the contractor that installed the flooring. We would like to start to replace some of the fencing along the property and we still have leaks in the roof that need to be addressed. We have taken some great strides in the past years in getting ASBC up to code and updated but we have more work to do. We need to replace the lighting in the sanctuary to the new energy efficient bulbs. This will reduce our wattage used by 75% or more. The Fellowship Fund activity has been extensive, and as we enter into our new church year the educated guess is that this will continue on through the coming year, and we thank all of you who faithfully support the Fellowship Fund through the Deacons Offering on Communion Sundays, but urge all to continue your faithful support.

The Deacons worked with and were part of the Budget Committee. During the budgeting process, we met with all church staff including the Pastor and Assistant Pastor to review their financial situation. This information

was made available to the Budget Committee and became part of the Annual Budget approved in June. Scripture tells us to honor those who labor in the Word and have oversight over us; this is one way that we do this. The Budget Committee should be commended for their labors.

We ask that each of you commit to praying for the leadership and staff at ASBC. Your prayers are very much appreciated as is your assistance. Please look for opportunities to serve here at ASBC in any way you can. If everyone helped out can you imagine what we could accomplish? Please feel free to ask any Deacon or Elder what you can do to help.

In Christ's Service,
Richard Mailloux

DEACON'S FELLOWSHIP FUND

The past year been a busy one we started the fiscal year (June thru June) with a Balance of \$966. Offerings during that period were \$7,929 and cash out was \$5,657, which left us with a balance of \$3,238 to start the new fiscal year. The Fellowship Fund has been there to provide assistance to those in our presence who need help. The distributions were as follows: \$1,725 for gift cards (Grocery Store etc.) and \$3,932 paid out to various other member needs. The Fellowship Fund is handled in a private manner, so that only those who receive assistance are known to only to the Deacons and Elders, if we need to consult them. We wish to thank all those who continue to support the Fellowship Fund. This winter might become a difficult one for some of our people with the increased energy costs so we need to be thinking about that when it comes time to take the offering before Communion. Pray that God will continue to bless us as we all serve the Body of Christ here at ASBC.

In Christ Holy Name,
DEACON *Edwin S. Bragan*

SECRETARY

The work of a secretary is to know what is happening in all the areas of church life so that the lines of activities do not become tangled. This works best if the secretary is informed as to what is happening. The main challenge of this secretary is trying to keep things out of the office that do not belong there. Perhaps we need to have a VBS storeroom as well as a deacon's storeroom. Other than that, there are no particular problems, and it is always a pleasure to serve the people of God in whatever capacity that I can. Life is too short to waste it in earthly pursuits.

Carolyn Derexy Hanley

:

SEXTON

No Sexton Report for 2008-2009 was submitted.

Elder's Note: *It looks Phil Fisher has stepped down after eight years of faithful service. The Deacons have begun searching for a permanent replacement, while Elder Dick Hahn carries on the duties on a temporary basis.*

FUNCTIONS

The Functions Committee works to keep our kitchen serviceable to host our fellowship luncheons and other events during the year. This year allot of our efforts have gone into cleaning, stocking, and organizing to make our kitchen facility as efficient as possible. We would like to thank the Deacons for the installation of the new commercial stove and to the Spanish Church for a fresh coat of paint.

Along with our fellowship luncheons with our Cambodian brothers and sisters, we had our first Thanksgiving dinner that was held on Sunday November 16, 2008. It was a wonderful time of giving thanks to our Lord as well as fellowship with our congregation. A special thank you to all who helped make it a great success. We truly appreciate all the helping hands with all our functions (you know who you are) and look forward to another year of service. If anyone would like to join in the fun contact Leslie or Jean.

Blessings,

Leslie Grayton

Jean Trueira

USHERS

Being an usher is an honorable way to serve Christ in the church. Jesus taught us the importance of a servant spirit; ushers have numerous opportunities to show kindness towards others. An usher plays a significant role in affecting the atmosphere of the service. By being friendly, helpful, and showing genuine concern for the welfare and comfort of those attending, ushers hope to enhance the worship experience of everyone.

The above is taken directly from ASBC Ushering Guidelines. It serves to remind every usher just how important their role is, not just in ensuring the comfort of our worshippers as they give praise to our God, but being the first to greet a visitor and to make them feel welcome and pleased that they came.

I would like to take this opportunity to thank every usher for your service at ASBC. An usher has a great responsibility being at times the first impression a visitor has of Austin Square Baptist Church. I appreciate your willingness to be an active church member and part of our valued usher team.

We started the year with a breakfast and some review of the Usher's Handbook which identified usher responsibilities. This was followed by CPR training from the Lynn Fire Department and every one that attended received their CPR Certification. As an usher in God's house, we want to be as prepared as possible to deal everything from CPR to putting out fires to providing cough drops and water to a worshipper in need. We currently have the ushers divided into five groups. Each group has four ushers and each group is scheduled to serve every five weeks. We are on the lookout for two more ushers to fill in the empty spots left by David

Mailloux and Patrick Capolla. I would like to thank both David and Patrick for their service as an usher as their participation was much appreciated.

I would like to find a few volunteers that would like to serve occasionally as an usher when someone calls in sick or is on vacation. The Deacons have usually stepped up on these occasions but I would like to find some stand-ins for these rare instances. Please feel free to contact me if you are interested in serving our Lord in this way at ASBC.

Respectfully Submitted,

Richard Mailloux

MUSIC DIRECTOR

The 2008-2009 year was another year of being able to participate in the service of divine worship for the musicians and choir of Austin Square Baptist Church. This is a privilege, and I think that each person involved feels this way. Several of our musicians have given up various worldly pursuits because of their commitment while others show up even though they have long, full and tiring days. It is just such people that keep the ministries of any church viable, and I praise the Lord for them.

We have had the pleasure of seeing the addition of Les Tarmy and Salomie Torkpah added to our numbers both in the choir and the Praise Team.

The choir sang two Sundays a month during the fall and winter season and performed two selections at Christmas and Easter. Another successful family night was held in May with the addition of a theater skit.

We continue to enjoy the lovely new piano donated anonymously to our church. Thank you very much whoever you are.

All honor and glory be to the God and Father of our Lord Jesus Christ,

Carolyn Derexy Hanley

MUSIC DIRECTOR

SOUND BOARD

We are happy to report that Rob Grayton joined Mark Melanson, Bob Perry and I on sound this year. We joined Rob in welcoming his new left knee during the year and wish him well with his rehab goal to be ready to go skiing this winter. We are happy to have a place to serve here.

Until the last lamb joins the fold and our Shepherd returns us all home,

Anne Theresa Rich

:

VIDEO

.

God has blessed us with a very successful year. No major meltdowns of equipment. The DVD outreach program has been very successful with over 100 videos requested by our members. We have continued to upgrade the software abilities using the skills of Brad Leppok & Robby Pursell, and have further enhancements coming as we integrate more canned video clips to our broadcasted program. Brad and his team of video camera operators has done a commendable job as usual. We even were able to try out a live Skype broadcast over the internet which worked quit well. Our long term plans are to make the sermon portion, as a minimum, available on our Church website.

Respectfully submitted,

David Carpenter for *The Video Outreach Team*

WSB

The WSB continues to reach out to women within our church body.

We serve through constant contacts, visitations, cards, calls and most importantly, prayer-for and with those in need. We work closely with Pastor Gary and meet as a group periodically. The bridal shower for Andrea Wilfert was part of our outreach. And thank you Bob Young for all the work you did.

In the up and coming year we look forward to helping meet as many needs as are brought to our attention.

Humbly in His service

Martha Carpenter, CHAIR

TEAM MEXICO 2009

“The Son of man did not come to be served, but to serve and give His life as ransom for many”

Once again we traveled into the shantytowns of Juarez Mexico. This year we built once again in the Colonial Annapura area having the chance to visit our family from the previous year. Our group of 21, a mixture of adults and students join our team this year built a three bedroom home for the Duran family. These grandparents who attend church twice a week also look after their grandchildren whose mother's work in the factories of Juarez for about 5.00-10.00 dollars a day for 8 hours of work. We had the privilege of having our Spanish pastor German Galdamez and his wife Leticia join us to help with our VBS program which met each night. Our build family brought their grandchildren each night and heard the words of God. They joined the other children in the neighborhood of the church where we were staying at night to sleep. We thank God for an opportunity to show our good works and glorify our Father who is in heaven. I also thank our team who continues to bear the load of this mission in a Christ honoring way.

May God be praised,

PASTOR *Steven Wilfert*

SUNDAY SCHOOL

Our Sunday school exists to provide knowledge and understanding of God's Word and our faith in a world that teaches anything but, if not the opposite. This year's program was faced with several difficulties, beginning with having no Superintendent to oversee needs. Carolyn Hanley, acting as Secretary, did the ordering of curriculum (Great Commission), while the Elders attempted to ensure there would be coverage for each class. Despite being able to minister off and on to around 35 young people, our greatest disappointment is the lack of children (and parents) taking advantage of Bible education, as well as the recurrence of a drop off in attendance as they year progressed and inevitably wound down.

We thank our teachers and assistants for their faithfulness in continuing to invest in the lives of our young ones. Barbie Bohanon and Donna Linares took the Pre-K class, while Dick Hahn shared with the few children in his Kindergarten. Mary Meechin and Leona Mienwipia taught Grades 1 and 2, while Phil Fisher had the most kids in his Grade 3 and 4 class. John Wonsehley began with the 5th Graders, but after the Jr. High class shrank (originally instructed by Carolyn Hanley), he also gained 6th and 7th Graders. The other teens joined the Sr. High, led at first by Pastor Steve and later by new Elder, Michael DeAngelis. Pastor Steve also held another 4-week New Member class, and Mary Russell held a ladies class on "Discipleship" in the fall, while the rest of the adults took part in a year-long course taught by the Assistant Pastor.

It looks like Carolyn Hanley is stepping back into the role as Director/Superintendent for 2009-10, but we are always looking for fresh volunteers among the membership to step up and take a turn teaching. Our classes often have to be merged to line up with the number of current teachers, some of whom could use a break. Please come and speak with an Elder if the Lord is putting the care of our young people upon your heart.

In His Grace,

ASST. PASTOR *Gary Lassell*

GIRLS ALIVE

Our year was filled with lots of fun and learning. The girls learned about the women of the Bible; how faithful and obedient to God they were and how God Blessed them. They created Women of the Bible Scrapbooks and made their own prayer journals. Some of the activities during the year that the girls enjoyed were the fall "Dress-up" Tea Party, Pal-Gal Christmas Party, Game Night, Pine Derby Car Race and a Year-end Picnic at the home of Don & Carol Richardson.

Mid-year the Girls Alive and Boys Brigade joined together to sand and paint their cars in preparation for the Spring Pine Car Derby race. This worked out so well, that the girls and boys continued to combine their meetings in fellowship hall for the rest of the year.

We thank God for the opportunity to join together and giving Him all the praise and glory and looking forward to the up-coming year of combining the boys and girls.

Thanks to all who helped and participated: Judy Smith, Emily Nichols, Arianna Green, Allison Smith, Regina Coyle and especially the Girls!!!

In Our Savior's Love,

Deb Lozzi

BRIGADE BOYS

This was a tough year; only had 3 boys; did our work in our work book; did our memory verses. We also did some crafts, built a bird house and painted them, and painted Christmas tree decorations. Also, we built and painted the pine car stand, then built, painted and raced the pinewood cars.

The winners of the race are: First Place Jacob, Second Place Kristina, Third Place Alex.
For Best Design: First Place Erin, Second Place Arianna, Third Place Kristina.
The Leaders Best Design: First Place Dale. Second Place Phil. Third Place Eric.
Had our closing party at the Richardson's house.

In Christ's Service

CHIEF RANGER *Dale Leppek*

CHILD CARE

We would like to thank the nursery/toddler workers for their continuing support in working with our young children throughout the year. This is a very special ministry and would not be possible without their continued dedication and support.

Some of our workers after many years of faithful service are stepping down and we want to thank them for their love and dedication to the children.

Leona Mienwipia will be taking over for Cathy Young in the toddlers for scheduling workers and lesson material; we welcome her to our ministry.

We want to thank Cathy for her devotion in the work she has done with the toddlers and nursery groups in keeping things running.

May our Lord continue to bless you as you work with the children.

In Christ

Lucia Perry

Leona Mienwipia

VBS

We kicked off VBS with a cookout on August 8, 2009. Thank you to Leslie and Jean for their organizational skills for a successful evening. Eighty to 100 people attended the cookout. There was a lot of food and fun available for all including hot dogs, hamburgers, ice cream, sidewalk chalk, bubbles and games.

The theme for VBS was Kingdom of the Son, a Prayer Safari. Children learned the Lord's Prayer and how it applies to their lives with adaptations for each grade level. There were 50 children who participated in VBS this year.

Monday, August 10 at 8:30 we began our schedule for the week. We did an opening program every morning followed by class time, snack time, craft time, music time or recreation depending on which group children were in. The flow of transitions seemed to be smooth and groups moved from one center to another with ease.

Some of the craft activities included constructing a game (in the older grades) and building a drum (in the younger grades). This year we did more age-appropriate activities; they varied from age to age. We also make snacks that were more involved like constructing a giraffe out of pears, celery, raisins, pretzels and apricots. The snacks were nutritious while also providing the children with more time to sit and be involved in the activity. Overall, most children enjoyed the snacks provided.

Everyone also enjoyed the music from the preschoolers to the teachers. Songs are a great way to memorize verses and information and in this way the Lord's Prayer was easier to commit to memory.

This year we had two teachers per grade, grouping the 5th and 6th graders together. The feedback from the teachers seemed to be positive and class time went well. We also held a teachers' workshop one week prior to the start of VBS, which appears to have been helpful. Thank you to all of the teachers and helpers and everyone who had a hand in making VBS such a success. It could not have happened without everyone's help and prayer. Who knows, you may have been a key component in leading someone to the Lord. Continue to pray that the Lord works in these little ones' lives that they may know Him and serve Him.

The closing program was held on Sunday August 16 at 3:50 PM. It was very successful and a lot of fun for the kids, teachers and parents alike. Each class performed songs and the older grades displayed their Bible Sword Drill. We also had a couple of solos from our children. There were about 100 people in the audience, which was more than we had expected. After the program, dinner was provided and consisted of pizza, snacks and dessert.

The curriculum that was used, Gospel Light, was a good one, however it did not fully comply with our theology and so the Elders developed addendums to the curriculum. Also, the VBS program exceeded the current budget allocation by up to \$400. This speaks to the need for increased funding in the future if we are going to commit to a full VBS program. In the future it would be helpful to begin a curriculum search in the fall as well as starting to sign up volunteers. The new plan for VBS 2010 will to begin a curriculum search in fall 2009 and to begin set design in late winter of 2010. We will also consider convening a committee in the fall 2009 to begin work for next year.

Again, thanks to all that helped and prayed for the VBS program.

Respectfully submitted,

Susan DeAngelis

ESL

No ESL Report for 2008-2009 was submitted.

Elder's Note: *We thank all our members who labored hard over the past years to provide instruction to our visitors and brothers and sisters from our sister churches. At this time, it appears that the program will suspend until another Director can be found.*

LADIES SUPPER

"Commit your works to the Lord and your plans will be established" Proverbs 16:3

October 20, 2008

We had one of our own women, Jannel Vickers, as our guest speaker for our Fall supper and what a terrific job she did. She spoke like a seasoned speaker giving a personal testimony entitled "Desperate Housewives" from John 4. I secretly asked some of her friends she hadn't seen for some time to come and hear her speak and, they really surprised her by attending (Barbara Pergola, Diane and Elizabeth Bridges). Our ladies really enjoyed Jannel and after her message they gave her a standing ovation!

Special music was performed by the Church Quartet consisting of Tony Schillaci, Les Tarmy and Carolyn & Bill Hanley – they were asked to sing "It is Well". Committee members, Sue Oliver arranged photos of past suppers for the ladies to view and Mary Meechin provided the game "The Lord's Prayer" where we had to unscramble words from the prayer. We had a great crowd with close to eighty attending and we welcomed 9 first timers

December 8, 2008

A bitterly cold night outside but we enjoyed a warm fellowship inside as we had Deb Hogan of South Weymouth back for a second time to give her message, "Christmas Longings". She also provided the special music for the evening as she sang "One King" and "All is Well". We gave the Wonsehleay girls a 'special treat' as Deb had them accompany her to sing, "When I Am Afraid". The girls were already fans of Deb because their mom, Jade purchase a CD from Deb's last speaking engagement several years ago and the girls knew all of her songs. Beautifully decorated wreaths arranged by Mary Meechin were our centerpiece.

April 20, 2009

The guest speaker was Mary Barth from Nashua, NH who shared her message, "Hurry Up and Wait". Shella Demosthanes, wife of Pastor Joel, from the Haitian Baptist Church in Lynn provided the special music. Shella sang "Holy City" just beautifully. We mailed an open invitation to the Haitian Baptist Church inviting their women to be our guest for this supper. Six women signed up for future suppers. I also met Angela Burns from the Miracle Center on the Lynnway on the phone and invited her to the supper. She attended and she also signed up. Angela is the wife of Pastor Tracy Burns of Stoneham. The centerpieces were arranged by Bill Robidoux using painted clay pots placed in colorful plastic watering cans with a small birdhouse.

June 15, 2009

She's back! We viewed a Patsy Clairmont DVD again. This time her message was "Irrepressible Hope" and boy was she funny, I can still hear the ladies laughing! We asked the Church Quartet aka "Three Thorns and a Rose", Tony Schillaci, Les Tarmy and Bill & Carolyn Hanley to sing one again. They sang two songs, "Lilly of the Valley" and "Bound for Jubilee", they were terrific! We chose a 4th of July theme and gifts were tin stars hanging on the wall.

Our committee had to face the severe illness of two of our members, Penny Kulakowski's battle with cancer and going through her chemo and radiation treatment and Sue Oliver who had a liver transplant. Praise the Lord both are doing well.

Many thanks to Dave Carpenter, Brad Leppek and Mark Melanson for assisting with the recording and videos, Bill Robidoux for helping with the setting up of the hall and centerpieces along with Phil Fisher for arranging the tables. A special thanks to committee members, Jeanne Melanson, Donna Coppola, Faye Veinot, Nancy Calder, Penny Kulakowski, Mary Meechin and Sue Oliver for their labor of love in serving this past year. To you ladies who attend so faithfully and support us in our Ministry – God Bless You!

Love in Christ,

Karen Robidoux, CHAIRMAN

:

FLOWERS

.

Flowers and Gideon Bibles are given by our church family in the event of a death of one of our members or a member's immediate family. We continue to do business with Welch Florist in Lynn as we feel they provide us with quality arrangements at a reasonable price. We would like to thank all those who have donated flowers on Easter, Christmas and other special occasions in memory of loved ones or a special event. We praise the Lord for his continued Blessings at Austin Square.

In Christ

Lucia Perry

FINANCE COMMITTEE (TELLERS)

I would like to thank all the tellers (counters) that help out faithfully in this ministry. Sunday mornings, after most people have left the church, they remain to complete the task of counting, recording the information and making the deposits. Their job is absolutely necessary and we are thankful for our dedicated tellers who do this for the Lord. Thank you for all your efforts and we look forward to our Lords blessing in the coming year.

Serving in His Name

Robert Perry

NOMINATING COMMITTEE

CORPORATION OFFICERS

MODERATOR:	David Carpenter	CLERK:	Anne Theresa Rich	TREASURER:	Deb Lozzi
VICE-MODERATOR:	Brian Trueira	ASST. CLERK:	Gloria Keenan	ASST. TREASURER:	<u>Not Filled</u>

FINANCE COMMITTEE (TELLERS)

Bob Perry	Merv Veinot	Deb Lozzi	Emily Daniels
Lucia Perry	Faye Veinot	Penny Kulakowski	Brian Trueira
Louise Gibson	Ed Bragan	Jeanne Melanson	Jean Trueira
Gwen Burns	Nancy Bragan	Bob D. Smith	Leslie Grayton
Adrian VanEck	Bonnie Lassell	Judy Smith	
Donna Coppola	Nick Lozzi	Nick Daniels	

For the Committee,

Richard Hahn

TREASURER'S REPORT

Beginning Cash Balance (July 1, 2008)		\$ 33,353.36
--	--	---------------------

Cash In:

Offering	174,781.68	
Cambodian Rent	7,200.00	
Mies Rent	7,500.00	
North Shore Christian School	9,000.00	
Use of Church (Haitian Funeral)	275.00	
	198,756.68	
Sub Total		
Total Cash In		\$ 232,110.04

Cash Out:

Pastor's Salary	44,729.88
Pastor's Housing	17,300.63
Pastor's Medical Insurance	16,229.31
Pastor's Dental	170.00
Pastor's Life Ins	484.92
Pastor's Transportation	1,300.00
Pastor's Retirement	3,000.00
Pastor's Discretionary Fund	493.27
Assistant Pastor's Salary	27,000.00
Assistant Pastor's Discretionary Fund	499.60
Assistant Pastor's Retirement	2,000.00
Elder's Discretionary Fund	499.95
Music Director	6,200.00
Secretary	3,000.00
Supply Speakers	150.00
Sexton	4,500.00
Church Insurance Package Policy	5,021.75
Workmen's Compensation	1,006.20
Payroll Taxes	2,219.29
Gas	6,829.00
Electric	6,237.00
Water	1,217.00
Telephone	3,680.20
Maintenance	6,999.79
Inspection Fees	969.40
Snow Removal	1,705.00
Sunday School	1,008.74
Boy's Brigade	150.00
Girl's Alive	299.57
VBS	625.03
Christian Community Hour (Media Outreach)	485.98
Community Aid	150.00
Lynn Christian Schools (NSCS)	500.00
Music	468.83
Flowers	115.90
Office Supplies	3,656.00
Office Equipment	1,350.93
Ladies Supper	600.50
Functions	1,564.27

Missions	488.00	
Missionary Scholarships	300.00	
Robert & Sylvia Lloyd (Mexico)	5,600.00	
David & Janet Kimball (Local)	6,000.00	
Darrell & Sue Caldwell (Cambodia)	1,650.00	
Lawrence & Melanie Tucker (Phillipians)	1,000.00	
Dan & Sue Bisbee (Senegal)	1,000.00	
Total Cash Out	190,455.94	
Sub total - Cash Balance		\$ 41,654.10
<u>Transferred to Designated funds (per vote)</u>		
Capital Improvement- Flooring	3,749.00	
Capital Improvement	4,000.00	
Total Transfers	7,749.00	
Ending Cash Balance (June 30, 2009)		\$ 33,905.10

Designated Funds July 1, 2008 – June 30, 2009

	Beginning Balance	YTD Receipts	YTD Disburs'mts	Ending Balance
Capital Improvement (transf from general acct)	-	4,000	-	4,000
Capital Improvement (Flooring & A/cond Unit)	26,786	7,079	35,539	(1,674)
Christmas Child	55	-	-	55
Christmas Offering (Fellowship Fund)	-	693	693	-
Deacons Fellowship Fund	968	7,927	5,657	3,238
Easter Offering (Missionaries Bucknell & Tucker)	-	615	615	-
Richard Hunter Memorial	1,991	1,010	310	2,691
Men's Breakfast	(28)	28	-	-
Men's Retreat	81	960	822	219
Missions	86	-	-	86
Missions -Mexico Short Term Trip	4,454	19,989	23,350	1,094
Missions - Mailloux Teen Missions	281	-	281	-
Missions Ripple Effect - Teen Missions	40	-	-	40
Paint for Fellowship Hall	-	464	464	-
Printing of Anniversary Booklets	-	495	495	-
Thanksgiving Offering (Fellowship Fund)	-	211	211	-
Video Equipment	91	-	-	91
Robert Devost Memorial	331	-	331	-
ESL	420	-	-	420
Smith 100th Birthday Celebration	39	-	39	-
Youth Ministries	582	-	-	582
TOTAL	36,178	39,471	68,808	10,842

Debra Lozzi

TREASURER

AUDITOR

Please be advised that I have reviewed the Treasurer's Reports for ASBC for the period July 1, 2008 through June 30, 2009 and find the related Income and Expenses contained therein to be accurately stated.

Respectfully Submitted and In His Service,

Brian Trueira

2009-2010 CHURCH BUDGET

Approved Budget - Business Meeting June 17, 2009

July 1, 2009- June 30, 2010

	08/09 Last Year's Budget	08/09 Year End Actuals	09/10 Approved Budget		Change in Budgets 09/10 increase (decrease)
A. SALARIES & SUPPLY/GUEST SPEAKERS					
1 Pastor's Compensation					
a. Salary	44,730	44,730	48,000	(a)	3,270
b. Housing	17,300	17,300	17,300	(a)	-
c. Medical Insurance	16,554	16,229	15,600	(b)	(954)
d. Dental	1,200	170	1,200	(b)	-
e. Life Insurance	485	485	485	(b)	-
f. Retirement Fund	3,000	3,000	3,000	(a)	-
g. Transportation Exp.	1,300	1,300	1,500	(b)	200
h. Discretionary Fund	500	495	600	(b)	100
2 Assistant Pastor's Compensation					
a. Salary	27,000	27,000	27,000	(c)	-
b. Discretionary Fund	500	500	500		-
c. Retirement Fund	2,000	2,000	2,000		-
3 Elders Discretionary Fund	500	500	1,000		500
4 Accompanist	-	-	-		-
5 Music Director	6,200	6,200	6,200	(d)	-
6 Church Secretary	3,000	3,000	3,000	(e)	-
7 Supply Speakers (non-missionary)	300	150	300	(f)	-
8 Sexton	4,500	4,500	4,500	(g)	-
9 Youth Director(s)	1,500	-	3,500	(h)	2,000
TOTAL SECTION A	130,569	127,558	135,685		5,116
B. INSURANCE					
1 Church Package Policy	4,946	5,022	5,047		101
2 Workers Compensation	1,050	1,006	1,058		8
3 Payroll Taxes	2,066	2,220	2,219	(i)	153
TOTAL SECTION B	8,062	8,248	8,324		262
C. PROPERTY					
1 Church Gas	7,400	6,829	7,400		-
2 Church Electric	5,800	6,237	6,200		400
3 Church Water & Sewage	1,100	1,217	1,100		-
4 Church Telephone, Cell, DSL	3,600	3,680	3,600		-
5 Church Maintenance	7,000	7,000	6,500		(500)
6 Snow Removal	1,400	1,705	1,700		300
7 Inspection Fees	1,250	969	400		(850)
8 Capital Improvement	-	-	-		-
TOTAL SECTION C	27,550	27,637	26,900		(650)

		08/09 Last Year's Budget	08/09 Year End Actuals	09/10 Approved Budget	Change in Budgets 09/10 increase (decrease)
D. EDUCATION AND OUTREACH					
1	Youth Ministry	500	-	500	-
2	Sunday School	1,000	1,009	1,000	-
3	Christian Service Brigade	150	150	150	-
4	Girls Alive	300	300	300	-
5	VBS	500	625	600	100
6	Conference and Scholarships	-	-	-	-
7	Christian Community Hour (Media Outreach)	500	486	-	(500)
8	Community Aid	150	150	150	-
9	Local Evangelism	500	-	500	-
10	Lynn Christian Schools (NSCS)	500	500	500	-
TOTAL SECTION D		4,100	3,219	3,700	(400)
E. OTHERS					
1	Music	500	469	500	-
2	Flowers	200	116	300	100
3	Office Supplies	3,500	3,656	3,500	-
4	Ladies' Supper	600	600	600	-
5	Functions	1,500	1,564	1,500	-
6	Picnic	-	-	100	100
7	Office Equipment & Maintenance	1,350	1,350	1,400	50
TOTAL SECTION E		7,650	7,755	7,900	250
F. MISSIONARY BUDGET					
1	Missionary Expenses	500	488	500	-
2	Missionary Scholarships	300	300	300	-
3	Mr. & Mrs. Robert Lloyd (Mexico)	5,600	5,600	6,000	400
4	Mr. & Mrs. David Kimball (Egypt)	6,000	6,000	6,000	-
5	Mr. & Mrs. Darrell Caldwell (Cambodia)	3,300	1,650	-	(3,300)
6	Mr. & Mrs. Lawrence Tucker (Phillipians)	1,000	1,000	1,250	250
7	Chris Ritchie (Russia)	-	-	-	-
8	Mr & Mrs Bisbee (Senegal)	1,000	1,000	1,250	250
TOTAL SECTION F		17,700	16,038	15,300	(2,400)
Grand Totals		195,631	190,456	197,809	\$ 2,178

	Budget 08/09	Actuals	Difference Budget/Actuals
<u>Budget 08/09 Summary</u>			
Cash In	\$ 195,631	\$ 198,757	\$ 3,126
Cash Out	\$ 195,631	\$ 190,456	\$ 5,175
Totals	\$ -	\$ 8,301	\$ 8,301

(a) Senior Pastor: Salary/Housing/Retirement Total: \$68,300.

(b) Senior Pastor: Medical/Dental/Life/Transp/Discretionary Benefits Total \$19,385.

(c) Assistant Pastor: part-time (25 hours) employee; flat rate over 52 weeks; deduct 7.65% SS

(d) Music Director: self-employed rate of \$120.00 weekly for 50 weeks plus 2 weeks @ \$100/wk for a substitute

(e) Secretary: self-employed rate of \$10/hr. @6 hrs. weekly for 50 weeks

(f) Supply Speakers: \$150 per engagement

(g) Sexton: self-employed rate of \$10/hr. @ 9 hrs. weekly for 50 weeks

(h) Youth Director: self-employed rate of \$10/hr. @ 10 hrs. weekly for 35 weeks

(i) Church's contribution to Asst. Pastor's 7.65% payroll tax

2009 MEMBERSHIP LIST

<i>LAST</i>	<i>FIRST</i>	<i>ADDRESS</i>	<i>CITY</i>	<i>ST</i>	<i>ZIP</i>	<i>PHONE</i>
Awad (Malo)	Jessica	384 Andover St. Apt. 2	Danvers	MA	01923	978-430-6273
Barrett	Ellen	82 Gardiner St.	Lynn	MA	01905	781-599-9149
Bohanon	Jason	33 Parrot St.	Lynn	MA	01902	781-581-3385
Bohanon	Barb	33 Parrot St.	Lynn	MA	01902	781-581-3385
Bragan	Edwin	451 Essex St. #64	Swampscott	MA	01907	781-599-5448
Bragan	Nancy	451 Essex St. #64	Swampscott	MA	01907	781-599-5448
Bridges	Jane	34 Morton Ave.	Saugus	MA	01906	781-233-5086
Brown	Dianne	10 First St., Apt. S-412	Salem	MA	01970	978-745-1108
Burns	Gwen	292 Main St.	Saugus	MA	01906	781-233-4059
Calder	Nancy	110 Holyoke St.	Lynn	MA	01905	781-599-2792
Caldwell	Susan	1315 Southern Rd.	Norwich	OH	43767	740-844-0282
Carpenter	David	8 Huron Ave.	Danvers	MA	01923	978-777-1297
Carpenter	Martha	8 Huron Ave.	Danvers	MA	01923	978-777-1297
Chapman	Betty	25 Adams Ave.	Saugus	MA	01906	781-233-3366
Cook	Claire	111 Colonial Dr.	Sturbridge	MA	01566	774-241-0013
Cook	Dick	111 Colonial Dr.	Sturbridge	MA	01566	774-241-0013
Coppola	Donna	26 Thorpe Rd.	Lynn	MA	01905	781-593-4433
Coppola	Patrick	26 Thorpe Rd.	Lynn	MA	01905	781-593-4433
Crowell	Estelle	16 Sycamore St.	Hudson	NH	03051	603-889-0034
Daniel	Nicholas	66 Light St.	Lynn	MA	01905	781-581-1297
Daniel	Emily	66 Light St.	Lynn	MA	01905	781-581-1297
Darisse	Rita	2 Cypress St.	Salem	MA	01970	978-745-0486
Davies	Millicent	115 O'Callahan Way, Apt. 504	Lynn	MA	01905	214-636-1195
DeAngelis	Michael	50 Oak St.	Wakefield	MA	01880	781-245-4769
DeAngelis	Susan	50 Oak St.	Wakefield	MA	01880	781-245-4769
Delano	Pauline	20 Newhall Ave. #205	Saugus	MA	01906	
Devost	Janet	11 Eutaw Ave.	Lynn	MA	01902	781-424-3997
Donahue	Ken	12 Moffat Rd.	Lynn	MA	01905	781-599-6193
Dudley	Marcia	40 Center St.	N. Walpole	NH	03609	781-913-6605
Dudley	Ray	40 Center St.	N. Walpole	NH	03609	781-913-6605
Edwards	Brian	1461 Pawtucket Blvd., Unit C1	Lowell	MA	01854	978-937-1190
Fisher	Philip	28 Walnut Park	Lynn	MA	01905	781-599-3318
Fisher	Cheryl	28 Walnut Park	Lynn	MA	01905	781-599-3318
French	Dorothea	2 Rice St. # 316	Saugus	MA	01906	781-233-2584
Gagnon	Martha	16 Border St., Apt. A3	Lynn	MA	01905	781-595-6822
Gagnon	Peter	16 Border St., Apt. A3	Lynn	MA	01905	781-595-6822
Galloway	Grace	c/o Youngs 1 Riverview Blvd., Unit 2-102	Methuen	MA	01844	617-387-7892
Garniss	Donald	71 Lincoln Ave.	Saugus	MA	01906	781-233-0734
Gibson	Louise	2 Victory Rd. Apt. 12	Lynn	MA	01902	781-599-4397
Grayton	Rob	12 Tomah Dr.	Peabody	MA	01960	978-977-4643
Grayton	Leslie	12 Tomah Dr.	Peabody	MA	01960	978-977-4643
Greenleaf	Linda	110 Farrell Rd.	Lynn	MA	01905	781-593-2810
Griffin	Janet	142 Tracy Ave. #1	Lynn	MA	01902	781-592-2479
Hahn	Richard	261 Newbury St #97C	Peabody	MA	01960	978-535-2567
Hahn	Del	261 Newbury St. #97C	Peabody	MA	01960	978-535-2567
Hanley	William	49 Falls St.	Lynn	MA	01902	781-599-2455
Hanley	Carolyn	49 Falls St.	Lynn	MA	01902	781-599-2455
Harder	Gertrude	109 Washington St., Mary Ann Manor #1	Limerick	ME	04048	207-793-4546
Howard	Gerrie	6 Gertrude St.	Lynn	MA	01902	781-592-2219
Hunter	Lucia	263 Malden St.	Revere	MA	02151	781-284-9342
Nittolo	Nino	263 Malden St.	Revere	MA	02151	781-284-9342
Keenan	Gloria	35 Locust St. Unit #2	Danvers	MA	01923	978-739-4595
Kimball	David	9 Beede Ave.	Lynn	MA	01902	781-350-5472
Kinser	Maureen	143 Curwin Circle	Lynn	MA	01905	781-215-3124
Kulakowski	Penny	16 Lincoln Rd.	Salem	MA	01970	617-548-2123
LaBrie	Arthur	91 Hobson St.	Saugus	MA	01906	781-233-5599
LaBrie	Carol	91 Hobson St.	Saugus	MA	01906	781-233-5599
Lassell	Gary	12 Otis St. #2	Wakefield	MA	01880	781-246-4206
Lassell	Bonnie	12 Otis St. #2	Wakefield	MA	01880	781-246-4206
LePage	David	16 Austin Court Apt. 16B	Saugus	MA	01906	781-724-4918
Leppek	Dale	201 Holyoke St.	Lynn	MA	01905	781-842-1656
Leppek	Diane	201 Holyoke St.	Lynn	MA	01905	781-842-1656
Leppek	Brad	201 Holyoke St.	Lynn	MA	01905	781-367-1840
Linares	Donna	5 Oakwood Ave, Apt #B7	Lynn	MA	01902	781-596-0636
Lloyd	Robert	14298 Reed Dr.	Siloam Springs	AR	72761	479-524-3736

Lord	Angela	115 Eastern Ave.	Lynn	MA	01902	339-440-5417
Lord	Phil	115 Eastern Ave.	Lynn	MA	01902	339-440-5417
Lozzi	Wayne	335 Den Quarry Rd.	Lynn	MA	01904	781-595-2389
Lozzi	Kathleen	335 Den Quarry Rd.	Lynn	MA	01904	781-595-2389
Lozzi	Nicholas	385 Lowell St.	Peabody	MA	01960	978-531-7850
Lozzi	Debra	385 Lowell St.	Peabody	MA	01960	978-531-7850
Mailloux	Meryl	11 Glenwood Terrace	Lynn	MA	01902	781-592-2191
Mailloux	Richard	11 Glenwood Terrace	Lynn	MA	01902	781-592-2191
Mailloux	Shirley	12 Stangus Rd.	Lynn	MA	01905	781-592-6158
Mailloux	Muriel	43 Presidents St.	Lynn	MA	01902	781-593-1823
Malatesta	Al	41 Basewood Ave.	Saugus	MA	01906	781-233-7186
Malatesta	Wendy	41 Basewood Ave.	Saugus	MA	01906	781-233-7186
McNutt	Barbara	11 Murray St.	W. Peabody	MA	01960	978-535-5580
McNutt	James	c/o Julia Donahue 51 Newton St.	Lynn	MA	01905	781-290-6162
Meechin	Mary	15 Ashlee Glen	Lynn	MA	01904	781-581-0561
Meechin	Debbie	27 Wentworth Pl.	Lynn	MA	01905	781-581-2738
Melanson	Jeanne	18 B. St.	Lynn	MA	01905	781-595-4846
Melanson	Mark	18 B. St.	Lynn	MA	01905	781-595-4846
Mienwipia	Leona	c/o Burns 292 Main St.	Saugus	MA	01906	781-233-4059
Miller	Ellie	33 Holly Ave.	Lynn	MA	01904	781-581-2429
Oliver	Susan	12 First St. Apt. 101N	Salem	MA	01970	978-594-1109
Pearson	Barbara	301 Brooksby Village Dr., Unit 104	Peabody	MA	01960	978-535-2644
Perry	Lucia	21 Pranker Rd.	Saugus	MA	01906	781-233-7241
Perry	Robert	21 Pranker Rd.	Saugus	MA	01906	781-233-7241
Persia	Anthony	25 Laurel St.	Lynn	MA	01905	781-599-9388
Persia	Christine	25 Laurel St.	Lynn	MA	01905	781-599-9388
Poland	David	8 R Perkins St.	Gloucester	MA	01930	978-888-7387
Pursell	Robby	P.O. Box 14	Lynn	MA	01905	781-560-3007
Razumny	Richie	12 Baker Street	Saugus	MA	01906	781-724-7194
Reid	Jan	110 Curwin Circle	Lynn	MA	01905	781-913-2819
Rich	Anne Theresa	15 Hillcrest Ave.	Lynn	MA	01904	
Richardson	Carol	31 Spenser Ave.	Saugus	MA	01906	781-558-1792
Richardson	Donald	31 Spenser Ave.	Saugus	MA	01906	781-558-1792
Robidoux	Karen	3 Rhodes Ave. #3	Lynn	MA	01904	781-595-4130
Russell	Mary	168 Jenness St.	Lynn	MA	01904	781-592-6259
Safford	Julie	115 O'Callahan Way, #305	Lynn	MA	01905	781-593-3037
Schillaci	Anthony	12 Oakridge Rd.	Lynn	MA	01904	781-592-1756
Schultz	Marilyn	57 Centre St.	Lynn	MA	01905	781-475-6227
Shanks	Edward	118 Holyoke St.	Lynn	MA	01905	781-581-2993
Sharpe	Roger	8 Mildred St.	Lynn	MA	01905	781-599-8086
Smith	Carole	16 No. Franklin St., Apt. 1	Lynn	MA	01904	781-593-4625
Smith	Robert	16 No. Franklin St., Apt. 1	Lynn	MA	01904	781-593-4625
Smith	Craig	1801 E. Rimrock Rd. #17	Barstow	CA	92311	
Smith	Robert D.	91 Parkland Ave.	Lynn	MA	01904	781-592-2427
Smith	Judith	91 Parkland Ave.	Lynn	MA	01904	781-592-2427
Spathanas	Laura	43 Berkshire St.	Swampscott	MA	01907	781-595-8303
Tarmy	Les	34 Forty Steps Lane	Nahant	MA	01908	781-581-0345
Thomassen	Nancy	Rosewood Nursing 22 Johnson St. Rm. 122	Peabody	MA	01960	978-535-8700
Tinkham	Theodora	50 Lynnway, Ocean Shore Apts. #532	Lynn	MA	01902	781-596-0206
Torkpah	Solomon	70 Leavitt St., Apt. 1	Salem	MA	01970	978-745-4081
Torkpah	Oretha	70 Leavitt St., Apt. 1	Salem	MA	01970	978-745-4081
Torkpah	Solomie	70 Leavitt St., Apt. 1	Salem	MA	01970	978-745-4081
Torkpah	Mercy	70 Leavitt St., Apt. 1	Salem	MA	01970	978-745-4081
Trueira	Brian	4 Berkley St.	Peabody	MA	01960	978-532-4199
Trueira	Jean	4 Berkley St.	Peabody	MA	01960	978-532-4199
Trueira	Leigh	4 Berkley St.	Peabody	MA	01960	978-532-4199
Trueira	Phil	4 Berkley St.	Peabody	MA	01960	978-532-4199
Van Eck	Adrian	not available				
Veinot	Faye	18 Lisburn St.	W. Peabody	MA	01960	978-535-0334
Veinot	Merv	18 Lisburn St.	W. Peabody	MA	01960	978-535-0334
Vickers	Jannel	27 Fenton Ave.	Lynn	MA	01905	781-592-4737
Vickers	William	27 Fenton Ave.	Lynn	MA	01905	781-592-4737
Wilfert	Steven	18 Fenton Ave.	Lynn	MA	01905	781-596-2815
Wilfert	Cheryl	18 Fenton Ave.	Lynn	MA	01905	781-596-2815
Wilfert	Caleb	18 Fenton Ave.	Lynn	MA	01905	781-596-2815
Wonsehley	John	23 N. Federal St.	Lynn	MA	01905	339-440-4966
Wonsehley	Jade	23 N. Federal St.	Lynn	MA	01905	339-440-4966
Wonsehley	James	32 Broad St. Apt. 7	Lynn	MA	01902	781-244-4399
Young	Robert	1 Riverview Blvd., Unit 2-102	Methuen	MA	01844	978-975-2724
Young	Catherine	1 Riverview Blvd., Unit 2-102	Methuen	MA	01844	978-975-2724
Young	Bobby	1374 Broadway, #5E	Somerville	MA	02144	978-479-9656

⋮

NOTES: